

# NVPAC 2016/2017 BUDGET

	<b>Budget</b>
	<b>Jul '16 - Jun 17</b>
<b>Income</b>	
BC Gaming Commission Funding	2,500.00
Interest Inc	0.00
School District 44 DPAC funding	7,500.00
<b>Total Income</b>	<b>10,000.00</b>
<b>Expense</b>	
<b>ADMINISTRATION</b>	
Admin Exp - other	225.00
Bank Charge	235.00
Communication	300.00
Legal Fees	100.00
Office Supplies	225.00
Photocopying expense	75.00
<b>Total ADMINISTRATION</b>	<b>1,160.00</b>
<b>BCCPAC MEMBERSHIP COSTS</b>	
BCCPAC Dues	2,475.00
<b>Total BCCPAC MEMBERSHIP COSTS</b>	<b>2,475.00</b>
<b>CONFERENCES Summary</b>	
BCCPAC Fall Leadership Conferen	0.00
BCCPAC Spring Conference / AGM	675.00
Conferences,Seminars - add'l	0.00
<b>Total CONFERENCES Summary</b>	<b>675.00</b>
<b>MEETING EXPENSES</b>	
Childcare Reimbursement	750.00
Executive & Committee Mtg Exp	600.00
General Meeting Expenses	300.00
Speakers (general meetings)	500.00
<b>Total MEETING EXPENSES</b>	<b>2,150.00</b>
<b>PARENT EDUCATION/WORKSHOPS</b>	
Family of Schools Grant	3,500.00
Food Safe Training Day	0.00
PAC-Ed Workshops Day	0.00
Parent Education/Speaker Funds	1,800.00
School Safety Grant	800.00
<b>Total PARENT EDUCATION/WORKSHOPS</b>	<b>6,100.00</b>
<b>SPECIAL EVENTS /KEYNOTE- COSTS</b>	
Event Costs - Keynote Speaker	1,000.00
<b>SPECIAL EVENTS /KEYNOTE- COSTS - Other</b>	1,500.00
<b>Total SPECIAL EVENTS /KEYNOTE- COSTS</b>	<b>2,500.00</b>
<b>Total Expense</b>	<b>15,060.00</b>
<b>Net Income</b>	<b>-5,060.00</b>
Retained Earnings (carry over from last year)	<b>8012.05</b>
Retained Earnings at June 30, 2017	<b>2,952.05</b>