

<b>NVPAC North Vancouver Parent Advisory Council</b>							
<b>Proposed Budget</b>							
<b>September 2015</b>							
Interim budget							
		<b>2015/16 Budget</b>		<b>2015/16 Budget</b>		<b>Jul '14 - Jun 15</b>	<b>2014/15 Budget</b>
<b>Income</b>							
	BC Gaming Commission Funding	2,500.00		2,500.00		2,500.00	2,500.00
	Interest Inc	4.00		4.00		6.92	4.00
	School District 44 DPAC funding	7,500.00		7,500.00		7,500.00	7,500.00
<b>Total Income</b>		<b>10,004.00</b>		<b>10,004.00</b>		<b>10,006.92</b>	<b>10,004.00</b>
<b>Expense</b>							
<b>ADMINISTRATION</b>							
	Admin Exp - other	500.00		500.00		39.55	240.00
	Bank Charge	36.00	12 X \$3	36.00		36.15	36.00
	communication			200.00	Survey	59.85	0.00
	Legal Fees	130.00		130.00		29.36	130.00
	Office Supplies	225.00		225.00		68.36	225.00
	Photocopying expense	100.00		100.00		60.94	0.00
<b>Total ADMINISTRATION</b>		<b>991.00</b>		<b>1,191.00</b>		<b>294.21</b>	<b>631.00</b>
<b>BCCPAC MEMBERSHIP COSTS</b>							
	BCCPAC Dues	2,475.00		2,475.00		1,800.00	2,475.00
<b>Total BCCPAC MEMBERSHIP COSTS</b>		<b>2,475.00</b>		<b>2,475.00</b>		<b>1,800.00</b>	<b>2,475.00</b>
<b>CONFERENCES Summary</b>							
	BCCPAC Fall Leadership Conferen	1,000.00		1,000.00		0.00	1,000.00
	BCCPAC Spring Conference / AGM	1,250.00		1,250.00		250.00	1,250.00
	Conferences, Seminars - add'l	900.00		900.00		725.00	750.00
<b>Total CONFERENCES Summary</b>		<b>3,150.00</b>		<b>3,150.00</b>		<b>975.00</b>	<b>3,000.00</b>
<b>MEETING EXPENSES</b>							
	Childcare Reimbursement	200.00		500.00		25.00	0.00
	Executive & Committee Mtg Exp	600.00		600.00		369.45	600.00
	General Meeting Expenses	300.00		300.00		141.38	300.00
	Speakers (general meetings)	200.00		200.00		0.00	200.00
<b>Total MEETING EXPENSES</b>		<b>1,300.00</b>		<b>1,600.00</b>		<b>535.83</b>	<b>1,100.00</b>

		Interim budget					
		2015/16 Budget		2015/16 Budget		Jul '14 - Jun 15	2014/15 Budget
	<b>PARENT EDUCATION/WORKSHOPS</b>						
	Family of Schools Grant	3,500.00	7 x \$500	3,500.00		406.00	1,400.00
	Food Safe Training Day	800.00	10 x \$80	800.00		150.00	500.00
	PAC-Ed Workshops Day	375.00		375.00		0.00	375.00
	Parent Education/Speaker Funds	3,600.00	12x \$300	3,600.00		2,000.00	2,000.00
	School Safety Grant	1,000.00	5 x \$200	1,000.00		618.54	1,000.00
	<b>Total PARENT EDUCATION/WORKSHOPS</b>	<b>9,275.00</b>		<b>9,275.00</b>		<b>3,174.54</b>	<b>5,275.00</b>
	<b>SPECIAL EVENTS /KEYNOTE- COSTS</b>						
	Event Costs - Keynote Speaker	1,000.00		1,000.00		676.20	1,000.00
	<b>Total SPECIAL EVENTS /KEYNOTE- COSTS</b>	<b>1,000.00</b>		<b>1,000.00</b>		<b>676.20</b>	<b>1,000.00</b>
	<b>Tota Expense</b>	<b>18,191.00</b>		<b>18,691.00</b>		<b>7,455.78</b>	<b>13,481.00</b>
	<b>Net Income</b>	<b>(8,187.00)</b>		<b>(8,687.00)</b>		<b>2,551.14</b>	<b>(3,477.00)</b>

<b>NVPAC North Vancouver Parent Ad</b>		
<b>Proposed Budget</b>		
<b>September 2015</b>		
	<b>Income</b>	
	BC Gaming Commission Funding	
	Interest Inc	
	School District 44 DPAC funding	
	<b>Total Income</b>	
	<b>Expense</b>	
	<b>ADMINISTRATION</b>	
	Admin Exp - other	
	Bank Charge	
	communication	
	Legal Fees	
	Office Supplies	
	Photocopying expense	
	<b>Total ADMINISTRATION</b>	
	<b>BCCPAC MEMBERSHIP COSTS</b>	
	BCCPAC Dues	
	<b>Total BCCPAC MEMBERSHIP COSTS</b>	
	<b>CONFERENCES Summary</b>	
	BCCPAC Fall Leadership Conferen	
	BCCPAC Spring Conference / AGM	
	Conferences, Seminars - add'l	
	<b>Total CONFERENCES Summary</b>	
	<b>MEETING EXPENSES</b>	
	Childcare Reimbursement	
	Executive & Committee Mtg Exp	
	General Meeting Expenses	
	Speakers (general meetings)	
	<b>Total MEETING EXPENSES</b>	

		<b>PARENT EDUCATION/WORKSHOPS</b>	
		Family of Schools Grant	
		Food Safe Training Day	
		PAC-Ed Workshops Day	
		Parent Education/Speaker Funds	
		School Safety Grant	
		<b>Total PARENT EDUCATION/WORKSHOPS</b>	
		<b>SPECIAL EVENTS /KEYNOTE- COSTS</b>	
		Event Costs - Keynote Speaker	
		<b>Total SPECIAL EVENTS /KEYNOTE- COSTS</b>	
		<b>Tota Expense</b>	
		<b>Net Income</b>	